

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 31, 2015

Department : Department of Environment and Natural Resources XII

Agency:

Operating Unit: **DENR Region XII**

Organization Code (UACS)

PARTICULARS	UACS CODE	PHYSICAL TARGETS	PHYSICAL ACCOMPLISHMENTS	Variance as of —	Remarks
		Total	Total		
(1)	(2)	(7)	(12)	(13)	(14)
A.01.a. General Management and Support	100010000				
1. Personnel Management					
personnel records maintained/ updated (no.)		815	815	0	
training/ workshop/ seminar attended (no.)		2	3	-1	
2. Procurement Services					
bidding conducted/contract/ Purchase Order issued (no.)		250	383	-133	
3. Property Management					
• Maintenance/Repair of facility (no.) report submitted (no.)		64	438	-374	
• Inventory Regional and Field Office properties report submitted (no.)		26	29	-3	
4. Communications					
message / e-mail transmitted / fax delivered (no.)		6,200	14,782	(8,582)	
5. Records Management					

records		5,500	5,500	-	
maintained/ updated					
(no.)					
6. Fiscal Collection					
Official Receipt (O.R.) issued		11,200	16,473	-5273	
(no.)					
7. Budget / Finance Services					
Financial plan prepared		9	9	0	
(no)					
PENRO / CENRO/Sector		13	13	0	
financial plans reviewed and					
finalized (no.)					
8. Accounting					
voucher and		8,000	15,120	(7,120)	
payroll indexed &					
processed (no.)					
Financial report prepared and		728	741	(13)	
submitted (no.)					
9. Cashiering					
CA's prepared (no.)		780	634	146	
checks issued /		400	3,767	(3,367)	
cancelled (no.)					
10. Top Management Supervision					
papers / documents		13,000	38,166	(25,166)	
acted upon (no.)					
A.01.b Human Resource Development	100020000				
1. Training Implementation and Management					
a. R2 (Reengineering and					
Renewal)					

Training/Workshop/ Orientation conducted (no.)		1	1	-	
b. Training for new employees Alay sa Bayan (ALAB)					
Training/Workshop/ Orientation conducted (no.)		1	0	1	
c. Skills Enhancement					
Training/Workshop/ Orientation conducted (no.)		1	1	0	
2. Coordinate/ f meetings of the different sectors in the region		12	12		
a. Executive Committee Meeting					
Minutes of the meeting submitted (no.)		8	8	0	
b. Management Conference					
Mgt. Con. Report submitted (no.)		4	4	0	
3. Training Needs		1	1	0	
4. Management Scholarships:		6			
personnel nominated / documents facilitated (no.)					
a. Foreign		4	0	4	
b. Local		2	0	2	
5. HRD Staff Development					
training/workshop/ conference attended by HRD Staff (no.)		5	5	0	

A.02 SUPPORT TO OPERATIONS	200000000				
A.02.a Data Network Infrastructure	200010000				
Development and Management					
Intensified Maintenance of ICT					
Equipments and Information Systems					
(Hardware & Software)					
1. Application and Database Build-up					
and Maintenance					
Systems database build-up		3	3	0	
and maintained (no.)					
and maintained (no.)					
- Personnel Info System					
- DATS					
- Accounting Tracking					
System					
• Forest Information System (FIS)					
Systems database		14	14	0	
maintained (no.)					
2. Management and Maintenance of					
ICT Resources/Facilities					
other Information System					
Website maintained (no.)		1	1	0	
Internet connectivity/		13	13	0	
maintained/operationalized/					
monitored (no.)					
VOIP maintained/		13	13	0	
operationalized/					
monitored (no.)					
Safety and Security System		56	91	-35	
equipment maintained/					
operationalized/monitored					
(no.)					
Server Room Maintained/		1	1	0	

operationalized/monitored					
maintained (no.)					
3. ICT Trainings/Workshop		1		1	
Orientation conducted					
(no.) DATS, FIS, ATS					
4. Publication of Statistical Information					
ENR quarterly statistical		20	20	0	
reports submitted (no.)					
Statistical profile published					
(no. of copies)					
5. Coordination/linkages on statistical activities					
Report submitted (no.)		5	10	-5	
A.02.b Production and Dissemination	200020000				
of Technical and Popular Materials in					
the Conservation and Development of					
Natural Resources Including					
Environme					
1. Formulation & Implementation of					
Annual IEC Plan					
IEC Plan formulated and		5	5	0	
implemented(no.)					
2. Technical & popular materials					
produced & dis:					
press/photo releases					
(no.)		100	114	-14	
				0	
regular newsletter,		2000	2000	0	
no. of copies					
				0	
leaflets, no. of		1100	1515	-415	
copies					

streamers / tarpaulins		100	193	-93	
produced (no.)					
video prod. (no.)					
<i>Production and Publication of Coffee</i>					
<i>Table Book</i>					
Copies published (no.)					
production & airing of radio, program, no. of hrs.		24	36	-12	
productio production & airing of radio plugs, no plugs, no. of spots		360	451	-91	
lectures and/or presentations conducted, no.		22	38	-16	
forums, symposia or meetings conducted/ attended, no.		27	50	-23	
forums, symposia or meetings attended, no.		36	29	7	
4. Maintenance of Library					
ENR library maintained (no.)		1	1	0	
Local newspapers monitored (no.)		48	60	-12	
5. Print, broadcast and lissues monitoring					
report submitted (no.)		60	76	-16	
6. Conduct of a three-day Basic Video Production Seminar-Workshop for Information Off					

participant-hrs. (30 pax)		1	1	0	
A.02.c. Legal Services	200030000				
including Operations Against					
unlawful Titling of Public Land					
1. Investigation on claims and					
conflict cases/public hearing/court					
appearance/re:					
Investigations conducted (no.)		70	70	0	
Court Hearings/					
appearances (no.)		50	62	-12	
ENR related cases resolved					
(a) aging cases (no.)		15	6	9	
(b) flashpoint cases (no.)		15	40	-25	
Reversion cases reviewed					
(no.)		50	71	-21	
Cases involving violation					
of ENR laws filed (no.)		4	5	-1	
2. Procurement of Legal books/references					
on ENR-related matters					
Legal Books/references					
purshed (no.)		9	9	0	
MFO 1 ECOSYSTEM POLICY SERVICES	301000000				
A.03.a Formulation and Monitoring of	301010000				
ENR Sector Plans, Programs and					
ENR Sector Plans, Programs and					
Projects					
FORESTRY					
Preparation and Updating of Climate					
Resilient Plans					
1. Watershed Management					
Planning					

a. Watershed Characterization cum Vulnerability Assessment					
Watershed characterized cum VA (no.)		1	2	-1	
MILESTONE TARGETS:					
- primary data gathered		1	1	0	
- secondary data gathered		1	1	0	
- report preparation (final report reviewed based on MC 2008-05, deliberated & reviewed)					
b. Preparation/Updating of Integrated Watershed Management Plan					
IWMP approved and endorsed to FMB (no.)					
IWMP updated and submitted to RO					
2. Forest Land Use Planning					
<i>b Finalization and Adoption of Plan (2nd Year)</i>					
FLUP finalized and adopted by the Sangguniang Bayan (no.)		13	13	0	
3. Preparation of Community Resource Management Framework (CRMF) including map and 5-year work plan					
CRMF evaluated and affirmed (no.)					
CRMF prepared, reviewed & endorsed to RO		3	3	0	

4. Relocation & re-measurement					
of Forest Resources Assessment					
(FRA) tracts					
FRA tracts relocated		3	3	0	
& re-measured (no.)					
5. Conduct of Socio-economic					
and environmental (SEE)/impact					
Study in CBFMA areas					
SEE/impact study report		4	4	0	
validated & endorsed to CO					
(no.)					
6. Forest Products Utilization and					
Price Monitoring					
consolidated price data		12	12	0	
submitted to FMB quarterly with					
monthly breakdown (no.)					
Consolidated price data by		12	12	0	
CENRO monthly submitted					
to RO					
7. Forest Information System(FIS)					
Forest Tenure records		25	35	-10	
assessed & validated &					
integrated (no.)					
8. Forestry Extension and Education					
a. Documentation of Good CBFM Practices					
good practices		1	1	0	
packaged and					
disseminated (no.)					
- Capacity Building					
- Provision of Technical Assistance					
- Project proposal preparation					
- Preparation of IEC Materials					
technical assistance					

provided (no.)					
- Preparation of IEC Materials					
IEC materials packaged produced & information					
b. Preparation of IEC Materials on National Greening Program					
prepared IEC materials & disseminated for NGP (no.)		1/1240	1/5480		
c. Establishing partnership and Collaboration with Stakeholders					
• National Convergence Initiative					
• RDC					
• CSO					
groups created/ strengthened (no.)		1	1	0	
MOA/resolution signed (no.)					
d. Capability Building					
• Updating of Knowledge/Skills of FIS Focal Persons					
training conducted					
Revenue Generation		972	6,008,653	(6,007,681)	
PLANNING AND MANAGEMENT DIVISION					
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan					
Updated/prepared proposals and Work and Financial Plan					

of the Region					
• Preparation of FY 2016 Budget Proposal					
Consultative workshop w/ CENRO, PENRO and Sectors of the region					
- BP presentation to CSO and RDC					
FY 2016 Budget Proposal reviewed/evaluated (no.)		1	2	-1	
FY 2016 Budget and Target Proposal submitted (no.)		1	1	0	
• Preparation of FY 2016 Work and Financial Plan					
- PENRO/Sectoral Consultation					
- Updating of Forward Estimates (FE)					
- WFP Review and Finalization					
CY 2016 WFP evaluated reviewed (no.)		6	3	3	
WFP submitted (no.)		1			
2. Monitoring and Evaluation of Accomplishments					
• Conduct of WFP, Orientation on UWM, Processes, Means of Verification (MOV), etc.					
• Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office					
• Preparation of reports on enhanced Monitoring					
• Preparation of Midyear and annual assessment reports					
PENRO and CENRO monitored (no.)		13	35	-22	
3. Attendance to Workshop, Meetings					
Trainings					

- BP Presentation					
- FE Updating					
- National Reprogramming					
- Meeting with NEDA					
- RPRAT Meeting					
- PAMANA Workshops/Meeting					
- Meeting with DSWD					
		12	8	4	
No. of Workshop/Meetings attended					
PROTECTED AREAS WILDLIFE COASTAL AND MARINE					
I. Establishment/Disestablishment of Protected Area					
1. Cleansing of PA					
PA assessed w/ PASA report and map submitted to RO		1	1	0	
map submitted to RO					
Draft proclamation w/ map reviewed & endorsed to OSEC thru BMB (no.)					
2. Completion of SRPAO in Protected Areas		2			
SRPAO Completed with consolidated (LANB)		1	1	0	
SRPAO results and submitted to RO (MMPL)		1			
Database Management					
1. Baseline assessment on biological diversity					
Population baseline established/ updated with population survey report submitted to BMB (no.)					
Report on data collection survey and monitoring submitted to RO					

2. Maintenance of Database					
Data base updated (no.)					
Coastal and Marine Integrated Information Management System (IIMS)		1	1	0	
Biodiversity Management System		1			
PAWCZMS Statistical Data System		5	10	-5	
MFO 2 ECOSYSTEM MANAGEMENT SERVICES	302000000				
A.03.b Forest Development, Rehabilitation and Protection	302010000				
NATIONAL GREENING PROGRAM (NGP)					
1. Seedling Production (By Commodity)					
No. of Seedling produced		6,654,200	6,534,279	119,921	
2. Plantation Establishment					
>Social mobilization					
*site preparation					
*IEC					
site prepared (ha.)		14,123	14,123	-	
area planted (ha.)					
partners/institution engaged (no.)					
4. Maintenance and Protection of Established Plantations		48,199			
area maintained and protected (ha.)					
(with GIS-generated map by site by mun.)					

<i>a. Maintenance and Protection of</i>		14,123	14,123		
<i>Plantations established in CY 2015</i>					
<i>b. Maintenance and Protection</i>					
<i>of Plantations established in</i>					
<i>CY 2014</i>		15,934	15,934	-	
<i>c.1. Maintenance and Protection</i>					
<i>of Plantations established in</i>					
<i>CY 2013 (Regular Target)</i>		15,862	15,862	-	
<i>c.2. Maintenance and Protection</i>		2,280	2,280	-	
<i>of Plantations established in</i>					
<i>CY 2013 (CO-Based and BUB</i>					
<i>locally funded)</i>					
5. Hiring of ENR					
Extension Officers					
No. Of ENR Extension		170	170	-	
Officers hired					
6. Project Monitoring and Supervision					
A.03.c Land Survey, Disposition and	302020000				
Records Management					
1. Land Disposition/Distribution					
a. Residential Free Patent					
No. of Patent		2,143	2,052	91	
issued (no.)					
(Hectares)		24	69	(45)	
Application processed with			902	(902)	
final action (no.)					
(Hectares)			5	(5)	
b. Lot Survey -Residential					
(RA-10023)					
- lots surveyed and		2,596	1,299	1,297	
(no.) approved					
(Hectares)		52		52	

c. Other Patents (Commercial/Industrial) (Agricultural Lands)				
no. of Patent		8	1	7
Hectares		0		0
d. Resolution of Land Disputes/cases				
Cases resolved/ decided (no.)		38	48	(10)
e. DENR-CARP PPI				
Patents issued (no.)		2,500	2,339	161
(Hectares)			731	(731)
Application processes final action (no.)			1,715	(1,715)
(Hectares)			5,436	(5,436)
Public Land Survey (PLS)				
IVAS			4,560	(4,560)
2. Land Surveys				
a. Inspection, Verification and Approval of Surveys for Isolated Surveys				
No. of Lots verified and approved		8,782	10,709	(1,927)
3. Survey & Mapping of Foreshore Areas				
Provinces surveyed and mapped (no.)		1	3	(2)
(area)		38	170	(132)
4. Hiring of Geodetic Engineer and Mathematician Aide				
- Hiring of Geodetic Engineers				
GE hired (no.)		1	1	-
- Hiring of Mathematician Aides		1	1	-
Math Aide Hired (no.)				

5. Project Monitoring and Supervision					
(To include Insurance Coverage of buildings equipments, vehicle and the like)					
6. Land Records Management					
Adoption/Implementation of a Functional Land Administration and Management System (LAMS)					
a. Quality Assurance					
-Validation of scanned images		176,902	178,600	(1,698)	
Survey records sheets validated (no.)					
-Validation of Encoded Data					
Survey records		176,902	176,902	-	
validated (no.)					
b. Data Verification and Correction					
Data from municipalities/proj. verified and corrected (no.)		4	4	-	
c. Regular Monitoring and Assessment					
Field Monitoring and Assessment conducted (no.)					
Revenue Generation					
revenue collected (Php)			730,460	(730,460)	
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine	302030000				
A.03.d.1 Protected Areas Management and Development	302030001				
I. Establishment/Disestablishment of Protected Area					
1. Cleansing of PA					

PA assessed w/					
PASA report and					
map submitted to RO					
Draft proclamation w/ map reviewed &					
endorsed to OSEC thru BMB (no.)					
2. Completion of SRPAO in Protected Areas					
SRPAO Completed with consolidated					
SRPAO results and submitted to RO					
II. Management of Protected Areas					
A. PA Protection					
1. Operationalization of PAMB					
Approved PAMB resolutions adopting					
the recommended actions endorsed to					
BMB		160	220	(60)	
Recommended actions		80	80	-	
forwarded to PAMB w/					
report submitted to RO					
- Capability Building					
Report submitted to BMB (no.)		4	15	(11)	
2. Implementation of Biodiversity Monitoring					
System (BMS)					
- FGD with the communities					
- Data compilation using field methods					
- Analyze data and identify trends					
- Validation of Results w/ PA occupants					
Recommended actions forwarded to		6	6	-	
PAMB with report submitted to RO					
3. Installation of Signages					
no. of signages installed		16	16	-	
4. Conduct of IEC and PA Advocacy					
Production and distribution of IEC Materials					

(PA Profile and Briefing materials)					
No. Of copies distributed		20,000	23,500	(3,500)	
5. Establishment of Long-term monitoring plots					
Monitoring plots established (ha) PA		60	60	-	
MANP: 20,552 ha.					
LANBA: 52,830 ha.					
AVPL: 102,350 ha.					
MMPL: 15,600 ha.					
SBPS: 215,950 ha.					
B. Ecotourism Development					
1. Ecotourism Development Plan					
• includes siteassessment					
- GPB allocation of DBM for LGU					
Polomolok incorporated in the					
Regular budget: P 3,850,000					
Ecotourism mgt. plan approved by PAMB		4	4	-	
2. Ecotourism Site Development in partnership with LGUs					
Infrastructure constructed based on DAO 2009-09 with report submitted to BMB		2	2	-	
Infrastructure constructed based on DAO 2009-09 with report submitted to BMB		7	7	-	
- Enhancement of Visitor Center					
3. Sustainable Enterprise Development					
<i>enterprise sustainably managed</i>					
Infrastructure constructed based on DAO 2009-09 with report submitted to BMB		16	16	-	

Board walk in mangrove areas					
- Viewing Deck					
- Billboards/Signage					
C. Community-Based Program (CBP)					
1. Development of Community Resource Mgt. Plan (CRMP)					
CRMP approved by PAMB and affirmed by RD w/ copy submitted to BMB		1	1		
III. Conservation Inland Wetlands					
1. Assessment					
Inland wetland assessed with report reviewed and endorsed to BMB (no.)		1	1	-	
2. Plan preparation					
Inland/wetlands mgt. plan approved by the stakeholders endorsed to OSEC thru BMB (no.)		1	1	-	
IV. Establishment/management of Critical Habitat					
1. Establishment of CH					
- Creation of Composite Team					
- Assessment of CH					
- Public Consultation					
- Drafting of DAO					
CSW with draft DAO recommending critical habitat submitted to the Secretary thru BMB		2	2	-	
- <i>Namina Critical Habitat</i>					
- 176,226 Ha					
2. Establishment of Management Scheme					
- CH managed in partnership with LGU Arakan and Nanima, Malungon Sarangani:					
* Monitoring Station at Arakan					
* Rattan Nursery at Nanima					

MOA and Regional SO approved and provided to BMB		1	1	-	
- no of. MOA & SO					
- <i>Namina Critical Habitat</i>					
- 176,226 Ha					
V. Management of Cave and Cave Resources					
1. Assessment and Classification of Caves					
Caves assessed with Recommended classification endorsed to RO		7	8	(1)	
- number					
- name of cave & class					
2. Cave Management Planning					
Cave mgt. plan approved by the RD (no.)					
- number					
- name of cave & class					
VI. Project Monitoring and Supervision		1		1	
<i>(To include Insurance Coverage of buildings equipments, vehicle and the like)</i>					
A.03.d.2 Protection and Conservation of Wildlife	302030002				
I. Conservation and Protection of Wildlife					
1. Monitoring of Asian Waterfowl Census					
Report on conservation activities reviewed and endorsed to BMB (no.)		11	17	(6)	
2. Operation and Maintenance of Pawikan Hatchery		3	3	-	
Report on conservation activities undertaken and endorsed to BMB (no.)					
				-	
3. Conservation and Protection of Tarsier		1	1	-	

- Conduct of population verification surveys				
in known Tarsier Habitat				
- Preparation of distribution map				
- Implementation of community-based protection scheme				
- IEC campaign				
Report on conservation activities reviewed & endorsed to BMB (no.)				
4. Capability Building				
Report Submitted (no.)		1	3	(2)
REGIONAL EAGLE WATCH TEAM ACTIVITIES				
I. WILDLIFE POPULATION MANAGEMENT				
1. Strengthening alliances with communities in PE conservation & their habitats				
a. Organizing / sustaining community monitoring groups				
a.1 Sitio Kangko, Brgy. Lamlahak, Lake Sebu, South Cotabato			1	(1)
a.2 Mt. Three Kings, Sitio Kangko, Brgy. Lamlahak Lake Sebu, South Cotabato		1	1	-
a.3 Mt. Sinaka, Brgy. Salasang, Arakan, Cotabato			1	(1)
b. Support to community-based habitat restoration				
Seedling production (native coffee)				
b.1 Sitio Kangko, Brgy. Lamlahak Lake Sebu, So. Cotabato				
nursery established / maint.		1	1	-
seedling produced (no.)				
b.2 Mt. Three Kings, Sitio Kangko, Brgy. Lamlahak Lake Sebu, South Cotabato				
nursery established / maint.		1	1	-
seedling produced (no.)		1,000		1,000

Seedling Procurement (Fruit Trees)					
b.3 Mt. Sinaka, Brgy. Salasang, Arakan, Cotabato					
seedling produced (no.)		2,000	2,000	-	
4. Capability Building					
Report Submitted (no.)		1	1	-	
5. Project Monitoring and Supervision		2	2	-	
(To include Insurance Coverage of buildings equipments, vehicle and the like)					
A.03.d.3 Management of Coastal and Marine Resources Areas	302030003				
I. Sustainable Management of Coral Reef and Associated Habitat					
1. Habitat and vulnerability assessment of NIPAS MPAs					
Area of Habitat and resources mapped and assessed with report submitted to BMB					
-area mapped (ha)		8,375	8,750	(375)	
including information on the following:					
representation of site assessed (no.)					
and appropriate has					
2. Coral Reef Ecosystem Management and Protection					
Report on the status of coral reef protected and managed (has.)			1,210	(1,210)	
regional map (no.)					
Approved Mun/City Ordinance (no.)		1	1	-	
Report (no.)			2	(2)	
Area geotagged (no./ha)		18/1431	1/4431		

coral nursery established (no.)		1	2	(1)	
3. Social Mobilization and Development					
Number of PO members, private sectors, local communities organized and mobilized		15	16	(1)	
Exhibit installed (no.)			2	(2)	
4. MPA Strengthening and Networking					
Area of Proposed MPAs (has.)					
consultation conducted (no.)			2	(2)	
MOA signed (no.)			2	(2)	
writeshop conducted (no.)			2	(2)	
MPAP developed (no.)					
5. Sustainable Livelihood Intervention					
Assistance provided:			22	(22)	
establishment of sustainable livelihood enterprise		18	64	(46)	
		-			
II. Provision of Technical Assistance in Integrated Coastal Management					
1. Implementation of ICM Plan					
Mangrove Central Nursery maintained (no.)		1	2	(1)	
hard tetrapod sturcture fabricated (no.)		300	600	(300)	
hard tetrapod sturcture deployed (no.)		300	300	-	
Mangrove Areas enriched (has.)		25	35	(10)	
Monitoring boat maintained (no.)		1	2	(1)	

building improved (no.)		1	1	-	
equipment maintained and repaired (no.)		6	6	-	
- Air compressor			-	-	
- Scuba Gears					
- Basic Gears					
III. Capability Building					
Training/Workshop/Conferences attended (no.)		4	4	-	
staff trained (no.)			3	(3)	
IV. Project Monitoring and Supervision		2	4	(2)	
<i>(To include Insurance Coverage of buildings equipments, vehicle and the like)</i>					
Central Office-Based					
A.03.e.1 National Greening Program	302040000				
SAJAHATRA Project					
1. Survey Mapping and Planning		386	386		
area surveyed & mapped (has.)					
2. Seedling production (no.)		124,100	124,100		
3. Social Mobilization site preparation planting					
3.1 Site preparation, site clearing, hauling, staking hole		386	386		
Area planted (ha.)		386	386		
3.2 Social Mobilization					
Briefing / Orientation of Planters conducted		386	386		
4. Maintenance and Protection					

First Year		386	386		
Second Year		386			
Third Year		386			
5. Project Monitoring and Supervision					
MFO 3 ECOSYSTEM REGULATION SERV	303000000				
A.03.g Enforcement of Laws, Rules and Regulations	303010000				
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resources Use	303010001				
1. Forest Products Utilization and Land Use Regulation					
- Review, assessment & monitoring of compliance to existing agreements, permits, etc.					
tenurial instrument holders monitored (no.)		24	56	(32)	
tenurial instrument holders assessed/evaluated with categorical recommendation (no.)		24	56	(32)	
- CSC Assessment					
CSC assessed w/ categorical recommendation (hectares)		230	399.80	(170)	
2. Implementation of Forest Protection Program					
(Menu of Strategies in Support to A.03.g.4 (AILTF))					
MENU 1					
Provision of full logistic and material support					
• Menu 1.8					
Protection of Untenured forestland with high stumpage value					

		area protected with report submitted to RO (ha.)		30,547	81,470	(50,923)	
		MENU 2					
		<i>Provision of institutional support in investigation and filing of criminal complaints</i>					
		• Menu 2.5					
		Support to investigation & filing of criminal complaint		8	12	(4)	
		Report submitted (no.)					
		• Menu 2.6					
		Support to prosecution of criminal complaint		8	15	(7)	
		Report submitted (no.)					
		MENU 3					
		<i>Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement</i>					
		• Menu 3.1					
		Involvement of forest community to forest protection work					
		- Conduct of IEC					
		- Forest community dialogue					
		- Surveillance					
		Report submitted (no.)		8	14	(6)	
		• Menu 3.2					
		Activate MFPC, Individual & Group Volunteers for deputation as S/DENROs					
		-incidence report submitted w/ CSW		8	16	(8)	
		MENU 7					
		<i>Effective Forest, Fire Pest and Disease</i>					

Management Measures						
• Menu 7.1						
Identification, Survey, Mapping						
and Monitoring of Fire-prone areas						
- Geo-tagging of site						
- Mobilization of Communities in						
fireprone areas						
	Report submitted to FMB		4	4	-	
	(w/ Geotagged pictures,					
	shape files)					
	Report submitted with geotagged		8	29	(21)	
	maps (no.)					
3. Project Monitoring and Supervision						
<i>(To include Insurance Coverage of buildings</i>						
<i>equipments, vehicle and the like)</i>						
A.03.g.2 Permit Issuance and Monitoring of		303010002				
Land and Land Resource Use						
	1. Conduct of assessment and appraisal		4	7	(3)	
	of Foreshore Leases/permits and other					
	Government Properties					
	Appraisal prepared and					
	endorsed for approval (no.)					
A.03.g.3 Issuance of Protected Area Community-based						
Resource Management Agreement and Monitoring						
of Protected Areas, Wildlife, Coast		303010003				
	1. Enforcement of PA Wildlife and Cave					
	a. Conservation and Protection of Wildlife					
	- Issuance of wildlife permits					
	- Conduct of compliance monitoring					
	- Enforcement of Pas, wildlife, and					
	- cave laws, rules and regulations					
	Wildlife permits issued (no.)		24	95	(71)	
	Wildlife Permit holders with		20	26	(6)	

	compliance monitoring report					
	submitted to BMB					
	- wildlife transport permit					
	- gratuitous permit					
	b. Coastal Law Enforcement					
	Strengthening of Municipal Coastal Law Enforcement Team					
	MCLET strengthened (no.)		16	16	-	
	Reports submitted (no.)					
	c. Strengthening of Regional Cave Mgt. Committee					
	Report submitted (no.)		8	8	-	
	Activity Report on World Wetlands Day					
	Activity Report on World Wildlife Day					
	2. Strengthening of Regional Wildlife Mgt. Com					
	Wildlife Farm operators/ application reviewed and assessed (no.)		2	2	-	
	3. Deputation and mobilization of WEO					
	WEOs deputized/mobilized (no.)		32	32	-	
	Reports submitted (no.)					
	4. Operationalization/mobilization of wildlife monitoring units					
	Wildlife traffic monitoring unit mobilized with reports submitted (no.)		4	25	(21)	
	A.03.g.4 Operation Against Illegal Environment and Natural Resources Activities	303020000				
	1. Mobilization of Anti-Illegal Logging Task Force through the following:					
	• Strengthening of AILTF					
	• Surveillance on Illegal Logging Activities					

	Report submitted (no.)			8	8	-	
	2. Consultation Meeting with Stakeholders						
	Report submitted (no.)			4	4	-	
	3. Installation of Signages						
	Signages installed (no.)			4	4	-	
	4. Project Monitoring and Supervision			4	4	-	
	(To include Insurance Coverage of buildings equipments, vehicle and the like)						
	GENDER AND DEVELOPMENT						
	Awarreness, Knowledge, Attitude Practices (AKAP) level of those trained in GST (decision makers, middle managers, field personnel						
	conduct GAD Planning & Assessment Workshop with GST (no.)			2	2	-	
	GAD/Women's Month Celebration						
	celebrate women's/ GAD month (conduct relevant activities) (no.)			5	5	-	
	Continuing Capability building for members of GAD FPS/TWG						
	GAD FPS/TWG members attend seminars on GAD mainstreaming (no.)			5	12	(7)	
	Implement Wellness Program						

	Fitness Area			5	5	-	
	maintained with						
	relevant seminars						
	conducted (no.)						
	Collection, organization &						
	updating of gender						
	specific data/information						
	Disaggregated data			5	5	-	
	collected, organized						
	and maintained (no.)						
	Reproduction/dissemination						
	GAD information, etc.						
	GAD IEC materials			1	1	-	
	packaged, reproduced						
	& disseminated (no.)						
	BIMP-EAGA						
	1. Finalization and Implementation of			1	1		
	2015 Action Plan for the Environment						
	Pillar						
	a. BIMP-EAGA Environment Pillar						
	Strategic Planning Workshop/						
	P-EAGA F/E Planning Workshop						
	no. of workshop/meetings			1	1		
	attended/hosted (BIMP and						
	P-EAGA)						
	Action Plan prepared and						
	finalized						
	2. Revision/Updating of the ENR						
	Investment Manual in the Philippines						
	of BIMP-EAGA						
	- Writeshop/workshop w/PENRO CENRO						
	and RO Focal Persons						
	no. of workshop conducted			1	1	-	

3. Compliance to Instructions from the			2	2		
Central Office, BIMP-NRD Cluster,						
P-EAGA TWG, MEDco and other						
government agencies						
	no. of documents finalized/					
	complied and submitted					
4. P-EAGA F/E TWG Meetings						
a. Attendance to/hosting of and			3	3		
administrative preparations for						
the TWG Meetings						
	- Administrative preparations for					
	the TWG meetings					
	no. of documents prepared					
	during TWG meetings					
	- Attendance to/hosting of TWG		-			
	Meetings					
	no. of meetings attended					
	- Focal Person's Meetings		1	1	-	
	no. of meetings attended					
5. Support Staff Meeting and other						
P-EAGA-Related Meetings			2	2		
a. Attendance to meetings						
	no. of meetings attended		2	2		
6. BIMP-EAGA Senior Officials Meeting						
and Ministerial Meeting/BIMP-EAGA						
Environmental Pillar Meetings						
a. Preparation of documents						
	no. of documents prepared					
b. Attendance to meetings						
	no. of meetings attended		2	2		

7. Prepare/Distribute Climate Change					
Teaching materials to Public Schools					
Climate Change Teaching					
Materials prepared/ distributed					
(no.)					
INTERNAL AUDIT SERVICE OPERATIONS					
1. Appraisal of Internal controls, plans, policies, standards and risk					
- Develop and prepare audit plan for the following:		5	5	-	
• National Greening Program (NGP)					
• Cadastral Management Survey					
• Property Management					
• Financial Management					
• Administrative Management					
Audit Plans Developed & Approved (no.)					
2. Reporting of Audits per Audit Plan Developed and Approved					
- Conduct Internal Audit Review per develop/approved		5	5	-	
Audit Plan for the following :					
• National Greening Program (NGP)					
• Cadastral Survey Management					
• Property Management					
• Financial Management					
• Administrative Management					
Audit Report Submitted (no.)					
3. Capability Building, Training/Workshop/ Seminar/Convention on internal auditing Policies & Standards		4	4	-	
Attendance to Conferences, Conventions and Seminars sponsored by AGIA, DENR and other Government Agencies related to internal audit policies and standards					
(no.)					

4. Follow through audit		2	2	-	
- Monitor compliance of concerned operating units on the action taken as required by IAS					
Regional Office 2014 Annual Report					
Studies conducted (no.)					
5. Special Assignment		2	2	-	
Report submitted on Special Assignment conducted (no.)					
Youth/Person With Disability					
I. Youth					
1. Strengthening Youth for the Environment in School Organization (YES-O)					
- Provision of Technical Assistance on Environmental Education to YES-O		1	1	-	
TA provided to YES-O (no.)					
- Monitoring of YES-O activities in school					
Monitoring conducted (no.)		1	2	(1)	
2. Attendance to Meeting/Seminars					
- National Youth Congress/Regional Youth Congress					
Meetings/Seminars attended (no.)		4	3	1	
- SCO-Central Office					
Meetings/Seminars attended (no.)		2	2	-	
II. Person With					
a. Conduct of Seminar on Health and Well Being of Employees					
Seminars conducted (no.)		1	1	-	

